

NEW PROSPECT PTA

**2008-09
Budget**

DID YOU KNOW???

www.NewProspectPTA.com

INCOME

PTA Memberships	6,500
One Time Donations	2,500
Snowflakes/Hotcakes	4,500
School Store/Spiritwear	2,750
Sally Foster Gift Wrap	20,000
Box Tops	850
Target Card	700
Pizza Nights	500
Gladiator Night	500
Ice Cream Nights	300
My Room Rocks	100
Chick-fil-A Nights	750
Tyson Labels	30
Kroger	250
Interest Income	600
Prior Year Carryover	<u>31,182</u>
TOTAL INCOME	<u>\$72,012</u>

EXPENSES

Teacher Classroom Supplements	\$9,435
Mini Grants/Spec. needs playground	5,000
Grade Level Money Allocation	4,850
Teacher Appreciation	1,500
Family Events	3,050
Promethean Activeboard	11,294
Gee Whiz Goal	1,000
School Grounds Beautification	4,500
Student Agendas	3,500
Writing Workshop (Erik Cork)	2,500
Classroom Assistant Team funds	950
Cultural Arts Shows & School play	6,000
5th Grade Farewell Party	1,200
Panther Pete	50
Hospitality	1,300
Field Day	800
Red Ribbon Week	700
Exceptional Child Week	250
Meet the Masters (grades 3-5)	150
Faculty Incentives	1,000
Reflections Contest	400
Newcomers Coffee	100
CRCT Lock-in	500
Recycling/Environmental Education	100
Community Outreach	400
Monthly Classroom Trivia Contests	350
Yearbook & Student Directory	400
PTA Web site	200
Bank fees	300
PTA Insurance, supplies, auditor, etc	<u>1,085</u>
TOTAL EXPENSES	<u>\$62,864</u>
Grand Total (Deficit)	<u>\$9,148</u>

PTA 2008-09 Funding Allocations

